

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	594,707,994	100.00%	582,089,036	100.00%	12,618,958	2.17%
100 지방세수입	27,429,000	4.61%	25,975,149	4.46%	1,453,851	5.60%
110 지방세	27,429,000	4.61%	25,975,149	4.46%	1,453,851	5.60%
200 세외수입	15,429,124	2.59%	16,142,164	2.77%	△713,040	△4.42%
210 경상적세외수입	7,308,114	1.23%	8,992,554	1.54%	△1,684,440	△18.73%
220 임시적세외수입	6,496,800	1.09%	5,290,200	0.91%	1,206,600	22.81%
230 지방행정제재·부과금	964,210	0.16%	1,106,410	0.19%	△142,200	△12.85%
240 지난연도 수입	660,000	0.11%	753,000	0.13%	△93,000	△12.35%
300 지방교부세 등	304,197,877	51.15%	294,153,924	50.53%	10,043,953	3.41%
310 지방교부세	297,997,877	50.11%	286,153,924	49.16%	11,843,953	4.14%
320 지방소멸대응기금	6,200,000	1.04%	8,000,000	1.37%	△1,800,000	△22.50%
400 조정교부금등	12,987,000	2.18%	8,127,000	1.40%	4,860,000	59.80%
420 시·군조정교부금등	12,987,000	2.18%	8,127,000	1.40%	4,860,000	59.80%
500 보조금	234,664,993	39.46%	237,690,799	40.83%	△3,025,806	△1.27%
510 국고보조금등	175,407,176	29.49%	175,919,990	30.22%	△512,814	△0.29%
520 시·도비보조금등	59,257,817	9.96%	61,770,809	10.61%	△2,512,992	△4.07%