

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	621,471,188	100.00%	598,495,557	100.00%	22,975,631	3.84%
100 지방세수입	27,429,000	4.41%	25,975,149	4.34%	1,453,851	5.60%
110 지방세	27,429,000	4.41%	25,975,149	4.34%	1,453,851	5.60%
200 세외수입	19,794,861	3.19%	20,516,901	3.43%	△722,040	△3.52%
210 경상적세외수입	11,450,939	1.84%	13,144,379	2.20%	△1,693,440	△12.88%
220 임시적세외수입	6,496,800	1.05%	5,290,200	0.88%	1,206,600	22.81%
230 지방행정제재·부과금	1,064,122	0.17%	1,206,322	0.20%	△142,200	△11.79%
240 지난연도 수입	783,000	0.13%	876,000	0.15%	△93,000	△10.62%
300 지방교부세 등	304,197,877	48.95%	294,153,924	49.15%	10,043,953	3.41%
310 지방교부세	297,997,877	47.95%	286,153,924	47.81%	11,843,953	4.14%
320 지방소멸대응기금	6,200,000	1.00%	8,000,000	1.34%	△1,800,000	△22.50%
400 조정교부금등	12,987,000	2.09%	8,127,000	1.36%	4,860,000	59.80%
420 시·군조정교부금등	12,987,000	2.09%	8,127,000	1.36%	4,860,000	59.80%
500 보조금	247,754,467	39.87%	242,460,324	40.51%	5,294,143	2.18%
510 국고보조금등	185,052,071	29.78%	179,437,761	29.98%	5,614,310	3.13%
520 시·도비보조금등	62,702,396	10.09%	63,022,563	10.53%	△320,167	△0.51%
700 보전수입등및내부거래	9,307,983	1.50%	7,262,259	1.21%	2,045,724	28.17%
710 보전수입등	3,320	0.00%	8,803	0.00%	△5,483	△62.29%
720 내부거래	9,304,663	1.50%	7,253,456	1.21%	2,051,207	28.28%