

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	649,617,847	100.00%	582,089,036	100.00%	67,528,811	11.60%
100 지방세수입	26,160,369	4.03%	25,975,149	4.46%	185,220	0.71%
110 지방세	26,160,369	4.03%	25,975,149	4.46%	185,220	0.71%
200 세외수입	18,586,793	2.86%	16,142,164	2.77%	2,444,629	15.14%
210 경상적세외수입	9,076,552	1.40%	8,992,554	1.54%	83,998	0.93%
220 임시적세외수입	8,404,531	1.29%	6,043,200	1.04%	2,361,331	39.07%
230 지방행정제재·부과금	1,105,710	0.17%	1,106,410	0.19%	△700	△0.06%
300 지방교부세 등	300,594,000	46.27%	294,153,924	50.53%	6,440,076	2.19%
310 지방교부세	292,594,000	45.04%	286,153,924	49.16%	6,440,076	2.25%
320 지방소멸대응기금	8,000,000	1.23%	8,000,000	1.37%	0	0.00%
400 조정교부금등	11,537,000	1.78%	8,127,000	1.40%	3,410,000	41.96%
420 시·군조정교부금등	11,537,000	1.78%	8,127,000	1.40%	3,410,000	41.96%
500 보조금	254,279,334	39.14%	237,690,799	40.83%	16,588,535	6.98%
510 국고보조금등	187,475,738	28.86%	175,919,990	30.22%	11,555,748	6.57%
520 시·도비보조금등	66,803,596	10.28%	61,770,809	10.61%	5,032,787	8.15%
700 보전수입등및내부거래	38,460,351	5.92%	0	0.00%	38,460,351	순증
710 보전수입등	38,286,320	5.89%	0	0.00%	38,286,320	순증
720 내부거래	174,031	0.03%	0	0.00%	174,031	순증