

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	668,929,218	100.00%	598,495,557	100.00%	70,433,661	11.77%
100 지방세수입	26,160,369	3.91%	25,975,149	4.34%	185,220	0.71%
110 지방세	26,160,369	3.91%	25,975,149	4.34%	185,220	0.71%
200 세외수입	22,961,530	3.43%	20,516,901	3.43%	2,444,629	11.92%
210 경상적세외수입	13,228,377	1.98%	13,144,379	2.20%	83,998	0.64%
220 임시적세외수입	8,527,531	1.27%	6,166,200	1.03%	2,361,331	38.29%
230 지방행정제재·부과금	1,205,622	0.18%	1,206,322	0.20%	△700	△0.06%
300 지방교부세 등	300,594,000	44.94%	294,153,924	49.15%	6,440,076	2.19%
310 지방교부세	292,594,000	43.74%	286,153,924	47.81%	6,440,076	2.25%
320 지방소멸대응기금	8,000,000	1.20%	8,000,000	1.34%	0	0.00%
400 조정교부금등	11,537,000	1.72%	8,127,000	1.36%	3,410,000	41.96%
420 시·군조정교부금등	11,537,000	1.72%	8,127,000	1.36%	3,410,000	41.96%
500 보조금	260,003,561	38.87%	242,460,324	40.51%	17,543,237	7.24%
510 국고보조금등	190,998,844	28.55%	179,437,761	29.98%	11,561,083	6.44%
520 시·도비보조금등	69,004,717	10.32%	63,022,563	10.53%	5,982,154	9.49%
700 보전수입등및내부거래	47,672,758	7.13%	7,262,259	1.21%	40,410,499	556.45%
710 보전수입등	38,961,728	5.82%	8,803	0.00%	38,952,925	442496.02%
720 내부거래	8,711,030	1.30%	7,253,456	1.21%	1,457,574	20.09%